

Sports Funding Review – October 2024

In 23-24, we were allocated £20,570 based on 457pupils and we carried forward £1,201 from 22/23.

Type of Provision & Description	Actual Spend 23/24
CM Sports – CPD and Exemplar lessons	£11,485
Sports Equipment	£909
Sports Equipment Repairs (Gymnastics)	£70
Football, Cross Country, Netball local Leagues subs.	£208
Trophies and Medals for Sports Day and Biathlon	£18
Swim teacher salaries	£8839
Funding for Sportacular Week	£52
Swim Teacher training and Lifeguard training	£190
Total Expenditure	£21,771,
Money to be taken forward into 24/25	£0
Impact of spend in 2023/24	
- We combined several sporting events (Including Sports Day, Biathlons and the Sportacular community event into a week-long festival of Sport. During this week all children had an opportunity to compete and to participate. Several of our children joined external provider clubs as a result. Parents were invited to several of the events and took part in the Morning Wake and Shake sessions alongside their parents. - LHJS competed in the Fareham school's leagues for both Netball (7s) and Football. - LHJS took part in the County Cup for Football. - LHJS Running Club took part in South-East Hampshire Cross-country league. Boys came 4th in the league and girls came 2nd. Year 6 boy came 3rd overall in the Crookhorn championship race. - Participated in Cross-country competitions at Portsdown Hill and Greggs School. - Year 5 attended the Brookfield Cluster Sports Day where the whole year group enjoyed a range of track and field athletics events delivered by the Brookfield Yr 9 students. 20 Year 6 children became Sporting ambassadors and assisted at the Infant school Sports Day. - Children participate in 2.5hours of PE every week -1 Games, 1 indoor PE lesson and swimming lessons - The vast majority of children are engaged in physical activity during lunchtime and breaktime (Pirate ship, trip trail, Playground, football, group activities, skipping, woodland warriors. 98% of Year 6 children could swim a minimum of 25m, use a range of strokes and perform safe self-rescue in different water-based situations - Teachers observed some PE lessons led by CM sports as part of their CPD, resulting in increased confidence to teach PE and a sustainable approach to PE moving forward. - Football, Karate, Gymnastics, Cheerleading and Swimming are all sports clubs hosted within the school grounds and many pupils attend these. - One year 6 child one a Dance scholarship to Elmhurst Ballet School in Birmingham. - We hosted 2 fun runs involving families from both the infant and Junior schools	

Sports Funding Budget Allocation 2024/2025

Calculation	Income
Based on 438 pupils	£20,380
Money carried forward from 2023/24	£0
Improvement Areas to focus Sport Funding Spend in 2024-25	
- Continued Participation in Inter school competitions. - To repeat Sportacular festival week. - Increase PP sports participation in all school run clubs and through further sporting competition. - All staff to have used C and M sports involvement in PPA as an opportunity to develop own CPD further.	

Expected Sport Funding Expenditure for 24/25

Type of Provision & Description	
CM Sports – CPD and Exemplar lessons	£11,485
Sports Equipment	£750
Sports Equipment Repairs (Gymnastics)	£70
Football, Cross Country, Netball local Leagues subs.	£208
Trophies and Medals for Sports Day and Biathlon	£18
Swim teacher salaries	£9,000
Funding for Sportacular Week	£52
Swim Teacher training and Lifeguard training	
Total Expected Expenditure	£21,583